To receive an update on the Community Infrastructure Levy fourth round and consider any actions and associated expenditure

Report to: Services Committee

Date of Report: 11.02.25

Officer Writing the Report: Town Clerk

Pursuant to: minute 92/24/25 Services Committee 12.12.24

It was proposed by Councillor Dent, seconded by Councillor Mortimore and

RESOLVED:

1. To give delegated authority to the Town Clerk to sign the formal funding

agreement against the submitted application on behalf of Saltash Town Council;

2. To approve the Town Council to bank roll the project, submitting a claim at the

end of the project;

3. For the Finance Officer to create a new budget code titled, Saltash Waterside

Improvement Project, to offer clear transparency of income and expenditure

transactions;

4. To note, project updates to be received at future Services Committee meetings.

Officers Recommendations

To note the update report and request the Town Clerk continues to work with Cornwall

Council (CC) to ascertain a management Agreement or Licence forming a Lease at a

later date for the CIL project to commence, reporting back at a future Service

Committee meeting.

The Town Clerk to work with Cormac to better understand the sea defence work to the

area, potential delay to the project, and if there is an opportunity to work together to

deliver both projects successfully.

Report Summary

There is a delay in signing the formal funding agreement due to:

- 1. No Management Agreement/License to form a Lease at a later stage between Cornwall Council (CC) and Saltash Town Council (STC)
- 2. CC via Cormac, sea defence work

I am currently working with the responsible CC and Cormac Officers to find the best solution for the project to proceed, considering the above issues.

I am confident that we will be able to find the right solution that suits both CC and STC, however, there will be delays to the project because of this.

Cornwall Council CIL department have been informed of the situation and have made a note on our file. They have asked to be kept informed.

Signature of Officer:

Town Clerk